



Share
Our
Selves
**YEAR IN
REVIEW** 2014-
2015

shareourselves.org

FROM OUR CEO

IT IS ALWAYS A PLEASURE TO WRITE ABOUT SHARE OUR SELVES (SOS), as it allows me to slow down for a moment to reflect on our beautiful 46-year journey. Our name continues to reflect what has driven SOS from very humble beginnings to our present state of six locations providing care throughout Orange County. SOS continues to cherish our community of volunteers and donors, and believes that given the opportunity, people welcome sharing their gifts of time, talent and treasure to care for one another. I believe giving in the spirit of generosity allows each of us to have a meaningful moment of grace.

Our story this year is about the value of every gift: from the small child who donates their piggy bank pennies to the large financial donations. Each and every gift matters at SOS because it truly reveals the heart of the giver. The giver who simply seeks to do good, change the lives of those who struggle, care for a homeless individual, find a volunteer opportunity, or make sure our community cares for its children. You can be sure that your contribution is being used wisely because out of every dollar donated, \$.89 goes to direct program services. SOS is about caring, kindness, hospitality, courage, and people. I am most grateful for the opportunity I have had to be engaged with SOS because it is such an important part of the tapestry of my life, and I thank all of you who have allowed SOS to flourish. I look forward to the future with hope in abundance.




Karen L. McGlinn Chief Executive Officer

BOARD OF DIRECTORS

Chair, Dr. Gwyn Parry
Director, Community Health, Hoag

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Management and Technology Consulting

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Partnerships, St. Joseph Health

Cathey Russell
Community Member

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HIGHLIGHTS OF THE YEAR

PATIENT-CENTERED MEDICAL HOME LEVEL III RECOGNITION

SOS achieved recognition as an NCQA Patient-Centered Medical Home (PCMH), acknowledging SOS as a model of primary care that combines teamwork and information technology to improve care, improve patients' experience of care, and reduce costs. Medical homes foster ongoing partnerships between patients and their personal clinicians, instead of approaching care as the sum of episodic office visits. Each patient's care is overseen by clinician-led care teams that coordinate treatment across the health care system. Research shows that medical homes can lead to higher quality and lower costs, and can improve patient and provider-reported experiences of care.

EXPANDING CARE FOR THE HOMELESS

In our efforts to offer more comprehensive services for our homeless clients as a designated Healthcare for the Homeless provider, SOS established a Homeless Center dedicated to providing aid and assistance to our most vulnerable neighbors. An expanded access grant has allowed us to add a Homeless Specialist to our staff, who can coordinate our clients' care, making sure they have access to food, medical care, transportation, and more. Our partnership with the Orange County Permanent Supportive Housing Project allows us to help chronically homeless individuals and families by providing health care services once they are housed.

DR. GWYN P. PARRY HOMELESS TRANSPORT PROGRAM

This innovative program takes care to the homeless, instead of expecting them to come to us. SOS has purchased a handicap-accessible van to engage with our homeless clients where they live, pick them up from the hospital, take them to SOS or wherever they need to go, and provide transportation to appointments. This program is privately funded and is dedicated to SOS Board Chair Dr. Gwyn P. Parry and his 50 years of service to the Orange County community.

NEW SOS-EL SOL WELLNESS CENTER CLINIC BUILDING

In July of 2015, SOS opened the SOS-El Sol Wellness Center's new clinic. The 4,000 square-foot facility offers comprehensive primary care services to the students and families of El Sol Science and Arts Academy, and the Santa Ana community. Its unique "two-door policy" allows us to accept patients from the campus and from the public. The new clinic is open full time, and is able to offer more appointments and services than the previous location.

SOS CLINIC AT SAMUELI ACADEMY

SOS is pleased to partner with Orangewood Foundation on the SOS Health Center at Samuelli Academy in Santa Ana. Samuelli Academy is an educational program of Orangewood Foundation that provides a transformational learning environment to educationally underserved communities. The academy



SOS BY THE NUMBERS

CALENDAR YEAR 2015



4,000+ Backpacks Distributed

★ That is **300** more backpacks than last year!



1,559 Families with **4,904** children received gifts & food through the Adopt A Family Program

FISCAL YEAR JULY 1, 2014 – JUNE 30, 2015



\$.89 of every dollar donated goes directly to program services



1,497 Donors



1,542 Total Volunteers { **26,014** On-site hours
225 Weekly volunteers



5,572 Financial Aid Visits



56,558 Bags of Food Distributed, with an average of **230** per day

CLINICAL SERVICE ENCOUNTERS ACROSS ALL LOCATIONS:



44,026 Total Visits ★ That's over **10,000** more visits than last year!

TOTAL REVENUE \$14,594,929

Revenue & Other Support	\$12,276,005
HOAG Ancillary/In-Kind	\$2,037,478
SOS Cares Pharmacy - In-Kind	\$281,446



TOTAL EXPENSES \$14,478,564

89.78%
\$12,998,804

7.33%
\$1,061,780

2.89%
\$417,980

Health Centers & Social Services

Management & General

Fundraising

offers consistency, stability, support, and a community in which to belong, thrive, and grow into successful, independent adults.

In January of 2016, the SOS Health Center at the Samuelli Academy opened its doors. The beautiful new health center, located on the Samuelli Academy campus, is staffed with bilingual providers, and is open to the students and families of the school. Services offered include primary medical care for adults and children, sports physicals, and a direct link to the services available at the other SOS health centers. More services, including behavioral health, will be available in the coming months.

SOS DR. ROBERT & DOROTHY BEAUCHAMP CHILDREN & FAMILY DENTAL CENTER

SOS is proud to announce its expansion into pediatric dental care with the opening of the SOS Dr. Robert & Dorothy Beauchamp Children & Family Dental Center. Dorothy Beauchamp created Beauchamp Charities to honor her husband, Dr. Robert F. Beauchamp, and his legacy of work providing oral health care to the underserved community. Dr. Beauchamp spent his life as a practicing dentist providing dental services to those who had been previously denied access, either because they could not afford a dentist or because there were no clinics in their neighborhoods.

Now, after years of involvement with SOS and many other charitable organizations, Richard Beauchamp and his wife, Theresa Meehan Beauchamp, will see that legacy honored with the SOS Dr. Robert & Dorothy Beauchamp Children & Family Dental Center. The center would not have been possible without a \$1 million contribution from Beauchamp Charities.

The primary goal of the clinic is to provide restorative and preventive dentistry, and to educate the patient about their oral health care, proper diet and healthy habits from a young age. The center will also care for the oral health of pregnant patients and their growing babies. The dental center, located in the same building as the SOS Children & Family Health Center in Newport Beach, will provide general and specialty dental services for children, providing seamless access to their medical and dental providers in one location.

STORIES OF SUCCESS

CARLOS GOT POLIO WHEN HE WAS 3 YEARS OLD and has had to wear a leg brace ever since. It has made keeping steady employment difficult, since he prefers to work as a handyman. When his leg brace broke, he was devastated. He lost his job and did not have insurance, and was unsure who to turn to. Then he was referred to SOS, and things started turning around right away.

Through the SOS Case Management program, Carlos was able to get health insurance, sign up for CalFresh food assistance – in addition to getting supplemental groceries from the SOS Food Pantry – and make appointments with the SOS medical staff, as well as getting referrals to specialists. SOS also helped him with transportation to his various appointments. With assistance from SOS, Carlos was able to get a brand-new leg brace, which he said was a huge improvement over his old, second-hand one. He even called his SOS Case Manager when the new brace arrived because he was so happy and excited. He is sure that his new leg brace will make it much easier for him to find and keep a job. “Everything at SOS is wonderful,” he said. Carlos said he has traveled around the country and has often needed help. He has met many generous people, however, he has never seen an organization like SOS that can assist people in so many different ways. He is much more hopeful for the future for himself, his wife and his young daughter now that he knows SOS is here for him and his family.



“Everything at
SOS is wonderful.”

MET MARCO AND SALVE. Three years ago, Marco came to SOS for help. He didn't have steady work or medical insurance, and was feeling sad and lonely. He met with our eligibility specialist Lidia, who helped him with his Medi-Cal application and gave him a prayer to help him get through his tough situation. He carried Lidia's words with him, using them as inspiration to change his life. He went back to his church and showed the prayer to them. He asked God to help him meet someone so he wouldn't be so lonely, and that person was Salve. He spoke Spanish and she didn't, but they fell in love anyway and got married two years ago. Marco came back to SOS to show us how happy he is now, thanks to the help and inspiration he received here. He is a legal resident working on his citizenship, married, and insured. He wanted to thank SOS for the work we do for the people who come to us in need: not just providing for their physical needs, but for their spiritual health as well.



EVERY GIFT COUNTS

At SOS, we practice an integrated system of care that treats each person who walks through our doors, body, mind and spirit. In order to provide the critical social services that address such social stressors as food insecurity, homelessness, lack of education, utility bills, and legal troubles, we rely on our generous donors. We know that these services are just as vital to our community as our clinical care, because it is difficult to focus on proper health care when you are struggling to keep the lights on. Thank you for your gifts, as they truly keep the beating heart of SOS alive.

**32 DONATIONS OF \$10,000 AND ABOVE =
\$677,257.64**

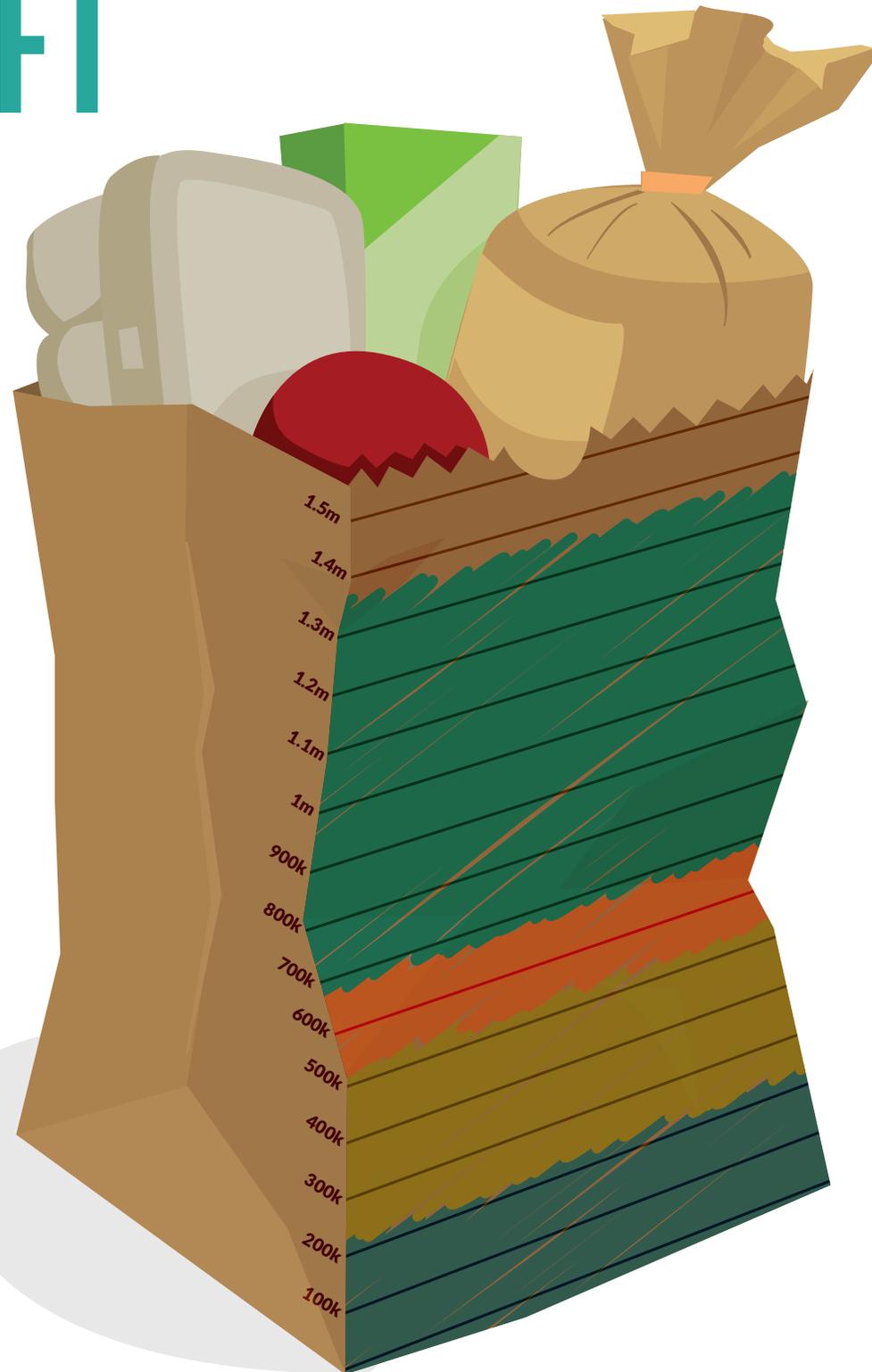
**28 DONATIONS OF \$5,000 TO \$9,999 =
\$150,222.00**

**174 DONATIONS OF \$1,000 TO \$4,999 =
\$304,676.60**

**1263 DONATIONS OF 1¢ TO \$999 =
\$221,367.28**

OVERALL DONATIONS = \$1,353,523.52

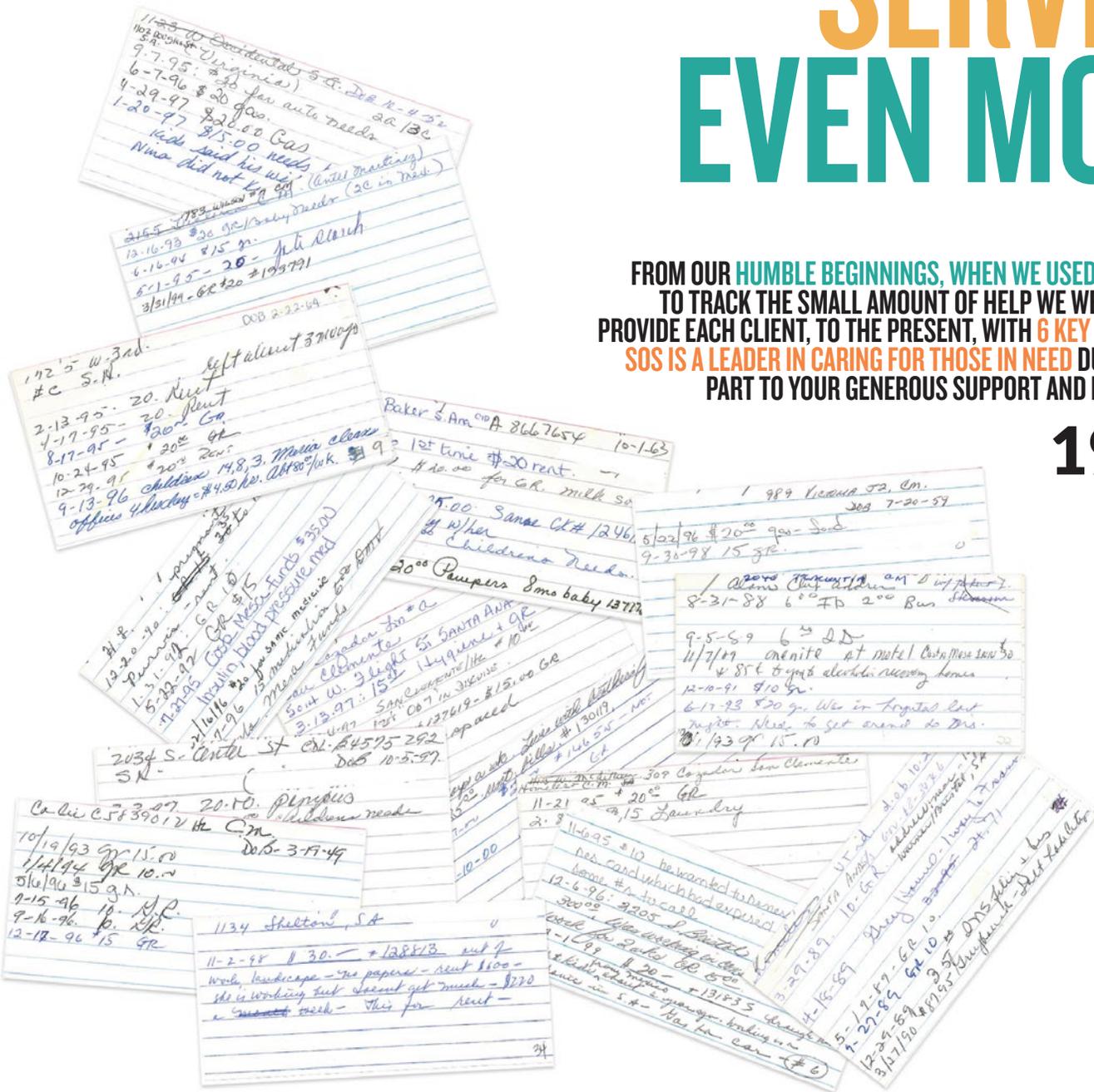
*Total individual and corporate donations made during 2014–2015 fiscal year. The Beauchamp Charities donation did not occur within this time frame.



SERVING EVEN MORE

FROM OUR HUMBLE BEGINNINGS, WHEN WE USED 3X5 CARDS TO TRACK THE SMALL AMOUNT OF HELP WE WERE ABLE TO PROVIDE EACH CLIENT, TO THE PRESENT, WITH 6 KEY LOCATIONS, SOS IS A LEADER IN CARING FOR THOSE IN NEED DUE IN LARGE PART TO YOUR GENEROUS SUPPORT AND DONATIONS.

1970



2016



6 LOCATIONS

in Costa Mesa, Newport Beach, Santa Ana and Lake Forest



SOS Community Health Center | SOS-El Sol Wellness Center | SOS and PEACE Center Health Clinic
SOS Children & Family Health Center | SOS Dr. Robert & Dorothy Beauchamp Children & Family Dental Center
SOS Health Center at the Samueli Academy

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